

Blueprint for Improving Facilities, Safety & Security

PROVIDING STUDENTS AND STAFF WITH THE TOOLS FOR SUCCESS

February 1, 2005 Modified Tentative Timeline

March - May 2004

- ◆ Data gathering and analysis of all district facilities utilizing these categories: Site, Exterior, Interior, Accessibility, Life Safety, Hazardous Materials, Mechanical Systems, Electrical Systems, Academic Programming, Technology, and Expandability.
- ◆ Preliminary building capacity analysis
- ◆ Architects and district staff visit each school and department
- ◆ Opportunities for staff input

June 2004 - January 2005

- ◆ Follow-up by architects and District Office staff.
- ◆ Draft of initial findings is developed and discussed at School Board work session.
- ◆ Preliminary, tentative, Facility Analysis Prioritization process is developed for Task Force review and revision.

January, February 2005

- ◆ Complete Task Force members selection (staff, parents, community)
- ◆ Review proposals from construction managers and architects
- ◆ Visit, study, assess all district sites
- ◆ Review architects' "Facilities Study Report"

February, March 2005

- ◆ Visit, study, assess all district sites
- ◆ Review "Facilities Study Report"
- ◆ Finalize construction management firm and architect

April, May 2005

- ◆ Prioritize facilities/grounds needs
- ◆ Prepare preliminary "Blueprint for Improving Facilities, Safety & Security"
- ◆ Preliminary report to School Board
- ◆ Visit other districts' schools and sites

June - September 2005

- ◆ Visit other districts' schools and sites
- ◆ Prepare informational video and written presentations on the district's facilities and grounds needs

September - November 2005

- ◆ Public presentations, discussions, listening sessions
- ◆ Modify "Blueprint for Improving Facilities, Safety & Security"

November, December 2005

- ◆ Modify "Blueprint for Improving Facilities, Safety & Security"
- ◆ Present modified "Blueprint for Improving Facilities, Safety & Security" to School Board

December 2005 - February 2006

- ◆ Continue public discussions
- ◆ Finalize "Blueprint for Improving Facilities, Safety & Security"
- ◆ Plan for bond referendum

February, March 2006 or Later

- ◆ Possible community vote on bond referendum